

NOTICE OF PROPOSED BUDGET HEARING

NOTICE IS HEREBY GIVEN, Pursuant to Idaho Code 33-801 that a regular meeting and hearing will be held by the Trustees of Canyon-Owyhee School Service Agency for COSSA Academy School District No. 555 on June 18, 2018 at 6:00 p.m. at the Canyon-Owyhee School Service Agency Regional Technology and Education Center. The purpose of said meeting and hearing is to hold a public hearing on the proposed 2018-2019 M&O budget for COSSA Academy.

Dawnita K. Tincher, Business Manager/Clerk

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District COSSA Academy

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Beginning Balances	220643	185662	238332	207645	16983	5110	38873	56960
Local Tax Revenue	0	0	0	0	0	1261	0	0
Other Local	13930	46239	86092	600	1256	10494	19105	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	986606	1097336	1099224	1022000	20761	38774	46195	57445
Federal Revenue	0	0	0	0	78656	99658	77000	88000
Other Sources	0	0	0	0	15000	85	0	0
Totals	\$1,221,179.00	\$1,329,237.00	\$1,423,648.00	\$1,230,245.00	\$132,656.00	\$155,382.00	\$181,173.00	\$202,405.00
EXPENDITURES	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019
Salaries	516926	516528	575045	549296	29844	57980	39362	49040
Benefits	166994	183080	216493	198427	11385	16795	15762	17899
Purchased Services	233187	324930	414254	349429	9703	10707	30850	35957
Supplies & Materials	84466	55291	51727	34880	60039	41538	46685	47509
Capital Outlay	7706	2750	0	0	16574	15181	40931	42000
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	11241	11241	11803	12393	0	0	0	0
Transfers (net)	15000	85	0	0	0	0	0	0
Contingency Reserve	0	0	0	0				
Unappropriated Balances	185,659.00	235,332.00	154,326.00	85,820.00	5,111.00	13,181.00	7,583.00	10,000.00
Totals	\$1,221,179.00	\$1,329,237.00	\$1,423,648.00	\$1,230,245.00	\$132,656.00	\$155,382.00	\$181,173.00	\$202,405.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.